

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.34,50,52,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** towards 3<sup>rd</sup> quarter from the BE 2011-12 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 1996

Dated 30.11.2011  
Read the following :-

1. Lr.No.110/F.W.A1/2011, Dt.08.11.2011 of the CH&FW, Hyderabad.  
2. G.O.Rt.No.4175, Finance (Expr.HM&FW-II) Dept., Dt.24.11.2011.

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**ORDER:**

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1<sup>st</sup> read above and in pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Orders 2<sup>nd</sup> read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.34,50,52,000/- (Rupees thirty four crores fifty lakhs and fifty two thousand only)** from the B.E. Provision 2011-12 (Normal State Plan) towards 3<sup>rd</sup> quarter under the following schemes:

(Rupees in thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan ( Voted)											
1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
		010-Salaries	105,11,00	0	105,11,00	52,55,50	26,27,75	26,27,75	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		110/114-FTA	5,00	0	5,00	2,50	1,25	1,25			
		130/133-W&EC	50,00	0	50,00	25,00	12,50	12,50			
		Total S.H.(04)	105,66,00	0	105,66,00	52,83,00	26,41,50	26,41,50			
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)- 300-OCS	9,25,75	0	9,25,75	4,62,87	2,31,44	2,31,44	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		Total S.H.(06)	9,25,75	0	9,25,75	4,62,87	2,31,44	2,31,44			
3.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)- 010-Salaries	4,89,00	0	4,89,00	2,44,50	1,22,25	1,22,25	Detailed Voucher Bill	Concerned A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		Total S.H.(05)-	4,89,00	0	4,89,00	2,44,50	1,22,25	1,22,25			
4.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)- 010-Salaries	6,40,84	0	6,40,84	3,20,42	1,60,21	1,60,21	Detailed Voucher Bill	Concerned DDOs	
		Total S.H.(05)	6,40,84	0	6,40,84	3,20,42	1,60,21	1,60,21			

(P.T.O.)

5.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)- 010-Salaries	11,80,50	0	11,80,50	5,90,25	2,95,12	2,95,13	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Hosp.Supdts / Concerned DDOs	
		<b>Total S.H.(07)</b>	11,80,50	0	11,80,50	5,90,25	2,95,12	2,95,13			
		<b>Grand Total:</b>	138,02,09	0	138,02,09	69,01,04	34,50,52	34,50,53			

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR  
 SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
 The Commissioner of Health and Family Welfare, AP, Hyderabad  
 The Director of Treasuries and Accounts, AP, Hyderabad.  
 The Pay & Accounts Officer, AP, Hyderabad.  
 The Principal Accountant General (A&E), A.P., Hyderabad.  
 The Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
 The Finance.(Expr.HM&FW-II) Department  
 The Financial Advisor, HM & FW Department.  
 SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER